

Program/Funding Transfers in FY 2014-15

Transfer	From	To	Notes	Senate Offer 5
1 <u>Transfer to Offset Apprenticeship Fee</u>			House and Senate, but money handled differently by both; House correct	House position: transfer
Community College Commerce	(\$300,000)	\$300,000		
2 <u>Transfer On-site Water Protection Unit</u>			Senate Only	Senate position: transfer
HHS DENR	(\$1,177,154)	\$1,177,154		
3 <u>Transfer Summer Food Service Program</u>			House Only (\$10,514,071 in federal funds)	House position: transfer
HHS to DPI				
4 <u>Transfer Animal Welfare Program</u>			House Only (\$60,612 also being transferred from the Spay and Neuter special fund)	Senate position: no transfer
Agriculture and Consumer Services Public Safety	(\$622,192)	\$622,192		
5 <u>Transfer Aquatic Weed Control</u>			Senate Only, also transfers \$500,000 in dredging funds	Senate position: transfer
DENR Wildlife Resources Commission	(\$54,920)	\$54,920		
6 <u>Transfer State Crime Lab</u>			Senate Only	House position: no transfer
Justice Public Safety	(\$15,023,865)	\$15,023,865		

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7 <u>Transfer SBI</u>			House and Senate, transfer amounts vary	Transfer; amount TBD
Justice	(\$32,340,747)			
Public Safety		\$31,340,747	House	
Public Safety		\$31,590,747	Senate	
8 <u>Transfer Rape Crisis and Domestic Violence Center</u>			House Only	Senate position: no transfer
Administration	(\$8,676,040)			
Public Safety		\$8,676,040		
9 <u>Transfer ABC Commission</u>			House Only; Special Funds	House position: transfer
Commerce	(\$13,007,386)			
Public Safety		\$13,007,386		
10 <u>Transfer Mapping Functions (Geodetic Survey and Geospatial Tech Mgmt)</u>			Senate Only	Refer to IT conferees
Public Safety	(\$858,494)			
State Chief Information Officer		\$858,494		
11 <u>Light Detection and Ranging (LIDAR) Technology</u>			House and Senate, transfer amounts vary; H amount is correct	House position: transfer
Commerce Disaster Relief Funds	(\$3,220,000)		House	
Public Safety		\$3,220,000		
Commerce Disaster Relief Funds	(\$3,266,157)		Senate	
State Chief Information Officer		\$3,266,157		
12 <u>Transfer Private Protective Services and Alarm System Licensing Boards</u>			House Only; Just a provision w/Type II transfer; no associated money items in Committee Report; Special Funds.	House position: transfer
Justice	(\$4,038,535)			

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Public Safety		\$4,038,535		
13 <u>Transfer Youth Internship and Youth Legislature</u>		House Only		House position: transfer
Administration	(\$529,389)			
General Assembly		\$56,833		
Governor		\$254,974		
14 <u>Underground Storage Tank Clean Up</u>		House Only/Senate funds program with \$3.5M GF		Senate position: \$3.5M GF
Gasoline Inspection Tax	(\$3,458,927)			
DENR		\$3,458,927		
15 <u>Shallow Draft Navigation Channel and Lake Dredging Fund</u>		House and Senate; not in controversy		Transfer
Highway Fund	(\$1,677,134)			
Shallow Draft Navigation Channel and Lake Dredging Fund		\$1,677,134		
16 <u>Driver Education</u>		House reduced budget transfer/ Senate made same cut and converted to NR		Senate position: NR transfer
Highway Fund				
DPI		(\$306,001)		
17 <u>Oregon Inlet</u>		Senate Only		Senate position
DENR General Fund	(\$5,000,000)			
DENR Advance License Sales	(\$3,500,000)			
Commerce Utility Account	(\$3,500,000)			
Capital Section General Fund	(\$3,000,000)			
DOA Special Fund		\$15,000,000		

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18 <u>Cervid Transfer</u>			House only. No funds transferred.	Senate position: no transfer; study
WRC to DACS	\$0	\$0		
19 <u>Global TransPark</u>			Senate only reduction to GTP operating transfer.	Refer to Transportation Conferees
Highway Fund	(\$250,000)			
Global TransPark		(\$250,000)		
20 <u>Governor's Office</u>			Senate only reduction to Gen. Gov. receipts for a DOT position.	Refer to Transportation & Gen Gov Conferees
Highway Fund	(\$180,000)		Cuts balance of Highway Fund support.	
Governor's Office		(\$80,000)		